

Wyoming County Business Center	
2009 Budget	
	2009
	APPROVED
	BUDGET
REVENUES	
GRANTS-WY CNTY LDC	\$ 25,000.00
GRANTS-WY CNTY EMPIRE ZONE	\$ 25,000.00
GRANTS-COUNTY MARKETING	\$ 19,500.00
GRANTS-WY CNTY ECON DEVEL	\$ 55,000.00
GRANTS-EMPIRE STATE DEV	\$ 32,500.00
PROJECTS-A&A METAL	\$ 99,000.00
TOTAL REVENUES	\$ 256,000.00
	2009
	APPROVED
	BUDGET
EXPENSES	
ACCOUNTING	\$ 5,000.00
ASSOCIATION DUES/MEMBERSHIPS	\$ 500.00
INSURANCE	\$ 400.00
LICENCES AND PERMITS	\$ -
POSTAGE	\$ 300.00
PROFESSIONAL/CONSULT FEES	\$ 10,000.00
LEGAL FEES	\$ 16,500.00
CONFERENCE/TRAINING	\$ 2,000.00
OFFICE SUPPLIES	\$ 1,400.00
EZ CONTRACT WITH IDA	\$ 25,000.00
ADMIN CONTRACT WITH CHAMBER	\$ 63,067.00
PROGRAM EXPENSE	\$ -
MARKETING EXPENSE	\$ 21,400.00
EQUIPMENT/ EQUIP MAINTENANCE	\$ 1,800.00
PRINTING	\$ 4,000.00
TELEPHONE	\$ 720.00
TRAVEL/ENTERTAINMENT	\$ 2,140.00
MILEAGE	\$ 1,600.00
INTERNET	\$ 173.00
WEBSITE MAINTENANCE	\$ 500.00
PUBLICATIONS/SUBSCRIPTIONS	\$ 500.00
PROJECT EXPENSES	\$ 99,000.00
TOTAL EXPENSES	\$ 256,000.00
TOTAL REVENUE	\$ 256,000.00
NET	\$ -