Wyoming County Business Center			
2010 Budget			
	2010		
	APPROVED		
	BUDGET		
REVENUES			
GRANTS-WY CNTY LDC	$ 25,000.00		
GRANTS-WY CNTY EMPIRE ZONE	$ 17,050.00		
GRANTS-COUNTY MARKETING	$ 15,000.00		
GRANTS-WY CNTY ECON DEVEL	$ 55,000.00		
GRANTS-EMPIRE STATE DEV	$ -		
GRANTS-IDA FUNDING	$ 19,000.00		
PROJECTS-A&A METAL	$ 108,000.00		
INTEREST	$ 500.00		
WCBC FEES	$ 10,000.00		
MICROLOAN PROGRAM DELIVERY (OC	$ 10,000.00		
WARSAW BUSINESS PARK	$ 50,000.00		
SILVER SPRINGS BUSINESS PARK	$ 50,000.00		
BROEDERS MACINE BLDG.	$ 50,000.00		
TOTAL REVENUES	**$ 409,550.00**		
	2010		
	PROPOSED		
	BUDGET		
EXPENSES			
ACCOUNTING	$ 5,000.00		
ASSOCIATION DUES/MEMBERSHIPS	$ 500.00		
INSURANCE	$ 550.00		
POSTAGE	$ 300.00		
EZ PROFESSIONAL/CONSULT FEES	$ 3,000.00		
LEGAL FEES	$ 15,000.00		
CONFERENCE/TRAINING	$ 2,000.00		
OFFICE SUPPLIES	$ 1,000.00		
EZ CONTRACT WITH IDA	$ 10,000.00		
ADMIN CONTRACT WITH CHAMBER			
MARKETING EXPENSE	$ 15,000.00		
EQUIPMENT/ EQUIP MAINTENANCE	$ 900.00		
PRINTING	$ 500.00		
TELEPHONE	$ 1,680.00		
TRAVEL/ENTERTAINMENT	$ 500.00		
MILEAGE	$ 1,600.00		
INTERNET	$ 500.00		
WEBSITE MAINTENANCE	$ 500.00		
PUBLICATIONS/SUBSCRIPTIONS	$ 500.00		
PROJECT EXPENSES (A&A Metal)	$ 108,000.00		
SILVER SPRINGS BUSINESS PARK	$ 50,000.00		
WARSAW BUSINESS PARK	$ 50,000.00		
BROEDERS MACHINE BLDG	$ 50,000.00		
PAYROLL	$ 71,531.00		
PAYROLL TAXES	$ 6,000.00		
STAFFING FEES	$ 1,300.00		
BENEFITS	$ 13,147.00		
RETIREMENT	$ 2,077.00		
TOTAL EXPENSES	**$ 411,085.00**		
TOTAL REVENUE	**$ 409,550.00**		
NET	**$ (1,535.00)**		